



Republika e Kosovës
Republika Kosova-Republic of Kosovo
Qeveria - Vlada-Government
Ministria e Financave

Ministarstvo Finansija - Ministry of Finance
Departamenti i Buxhetit - Odeljenje Budžeta- Budget Department

DATE	20.08.2020
REFERENCË	NR-151
PËR/ZA/TO:	Mr. Ardian Bajraktari, Director of Legal Department, Ministry of Justice
CC:	
PËRMES/PREKO/THROUGH:	Mr. Enis Spahiu Deputy Secretary General, Ministry of Finance
NGA/OD/FROM:	Salvador Elmazi, Director of Budget Department, Ministry of Finance
TEMA/SUBJEKAT/SUBJECT:	Opinion of the Budget Department on the Draft Law on Ratification of the Agreement between the Government of the Republic of Kosovo and the Government of the Republic of Italy on the Transfer of Convicted Persons

Honorable Mr. Bajraktari,

Based on the request for Budgetary Impact Assessment of the Draft Law on Ratification of the Agreement between the Government of the Republic of Kosovo and the Government of the Republic of Italy on the Transfer of Convicted Persons (prepared by the proposer - Ministry of Justice), the obligation under Article 9 of Law No.03/L-221 on Amending and Supplementing Law No.03/L-048 on Public Finance Management and Accountability and Article 19 of Law No.07/L-001 on the Budget of the Republic of Kosovo for year 2020;

Budget Department presents as follows:

I. GENERAL APSECTS OF DRAFT LAW

This Draft Law aims to ratify the Agreement between the Government of the Republic of Kosovo and the Government of the Republic of Italy on the Transfer of Convicted Persons signed by the Ministers of Justice of the two countries on April 11, 2019 in Rome.

The Draft Law in question applies to all state administration bodies and judicial bodies in Kosovo that are responsible for international legal cooperation.

II. OPINION ON BUDGETARY IMPACT ASSESSMENT (BIA) ON DRAFT LAW BY PROPOSING MINISTRY

The Ministry of Justice, as a proposing body, has prepared the budgetary impact assessment of this Draft Law and has submitted through the budgetary impact assessment form, according to which it is assessed that the International Legal Cooperation Department that operates as a sub-program within the Ministry of Justice for the period 2020 - 2022 has planned budget appropriations amounted to 314,135€.

This budgetary appropriation distributed on years and expenditure category is as follows:

Years	(August – December) 2020	2021	2022
Wages and allowances	41,012	98,430	98,922
Goods and services	14,271	27,250	34,250
Total	55,283	125,680	133,172

III. CONCLUSION

The Budget Department in the Ministry of Finance expresses its opinion on the budgetary impact assessment of the Draft Law on ratification of the Agreement between the Government of the Republic of Kosovo and the Government of the Republic of Italy on the Transfer of convicted Persons, according to which we do asses that International Legal Cooperation Department which operates as a sub-program within the Ministry of Justice and the authorities of State Administration and judicial authorities can implement in practice all the activities that arise from this Draft Law, based on the approved budget appropriations for year 2020 and assessments for the years. 2021 and 2022.

Prepared by:
Gëzim Bislimi, Senior budget analyst _____

Confirmed by:
Milaim Aliu, Head of central budget division _____