Dear Mr. Bajraktari,

Based on the request for budgetary impact assessment for the Draft Law on Ratification of the Agreement between the Government of the Republic of Kosovo and the Council of Ministers of the Republic of Albania for Mutual Legal Assistance in Civil and Commercial Matters, submitted by the proposer: Ministry of Justice (MoJ), the obligation according to Article 9 of Law no. 03 / L-221 on Amending and Supplementing the Law No.03 / L-048 on Public Financial Management and Accountability as well as according to Article 18 of Law no. 08 / L-066 on Budget Appropriations for the Budget of the Republic of Kosovo for 2022, the Budget Department presents the following:

I. GENERAL ASPECTS OF THE DRAFT LAW
This draft law aims to ratify the Agreement between the Government of the Republic of Kosovo and the Council of Ministers of the Republic of Albania on Mutual Legal Assistance in Civil and Commercial Matters, signed by the Ministers of Justice of the two countries. The main issue addressed in this draft law is the further improvement of mutual cooperation in civil and trade matters between the Republic of Kosovo and the Republic of Albania, as well as
II. THE INDEPENDENT OPINION OF BUDGET DEPARTMENT ON BUDGETARY IMPACT ASSESSMENT (BIA)

The Ministry of Justice, as a proposing body, has prepared the budgetary impact assessment of the Draft Law on Ratification of the Agreement between the Government of the Republic of Kosovo and the Council of Ministers of the Republic of Albania for Mutual Legal Assistance in Civil and Commercial Matters and has submitted it through the form Budget Impact Assessment, according to which it is estimated that the budget allocations for the Department for International Legal Cooperation for the years 2022-2024 are in the total amount of € 351,489, distributed for years and categories of expenditures as follows:

<table>
<thead>
<tr>
<th>Category of expenses</th>
<th>Year 2022</th>
<th>Year 2023</th>
<th>Year 2024</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wages and Salaries</td>
<td>100,645</td>
<td>100,645</td>
<td>100,645</td>
<td>301,935</td>
</tr>
<tr>
<td>Goods and Services</td>
<td>16,518</td>
<td>16,518</td>
<td>16,518</td>
<td>49,554</td>
</tr>
<tr>
<td>Total</td>
<td>117,163</td>
<td>117,163</td>
<td>117,163</td>
<td>351,489</td>
</tr>
</tbody>
</table>

III. CONCLUSION:

The Ministry of Justice estimates that the Draft Law on Ratification of the Agreement between the Government of the Republic of Kosovo and the Council of Ministers of the Republic of Albania for Mutual Legal Assistance in Civil and Commercial Matters in terms of budgetary impact will not have additional budgetary costs for the Budget of Republic of Kosovo, meaning that during the implementation of this draft law all activities will be covered by the current budget allocations of the Department for International Legal Cooperation that operates within the Ministry of Justice, based on Law no. 08/L-066 on Budget Appropriations for the Budget of the Republic of Kosovo for the year 2022 and budget estimates for the years 2023-2024.

Prepared by:
Gëzim Bislimi, Senior Budget Analyst

Confirmed by:
Milaim Aliu, Head of Central Budget Division