



Republika e Kosovës
Republika Kosova-Republic of Kosovo
Kuvendi - Skupština – Assembly

FINAL PLANNING OF THE PROCUREMENT
FOR THE YEAR 2023

According to Article 8 of Law no. 04/L-042 on Public Procurement of the Republic of Kosovo, amended and supplemented by Law No. 04/L-237, Law No. 05/L-068 and Law No. 05/L-092

The final Procurement Planning must be completed and sent to CPA through E Procurement no later than 15 days after the announcement of the transposing legislation

Date for submission to CPA: 13.01.2023

ARTICLE I. Identifying the Contracting Authority (CA):

Name of the CA	Assembly of the Republic of Kosovo
Address	Sheshi Nëna Tereze
City	Prishtinë
Telephone	038 211 343
E-mail	

Contact person	Xhemail Halili
E-mail	xhemail.halili@assembly-kosova.org
ZIP Code	10000
Region	Prishtinë
Fax	038 212 898 / 10 430
URL	www.assembly-kosova.org

Article II. Summarized description of contracts planned for this fiscal year

II.1) CONTRACTS FOR SUPPLY

Ordinal number of procurements	Product classification (first 2 digits from FPP)	Description of the Contract	Estimated date for beginning with procurement	Order no.	Item	Unit of measurement	Approximate annual amount	Price per unit	Estimated contract value (euro)
1	30000000-9	Supply with IT equipment, PC, Laptop and other IT equipment	16.01.2023	1	1. LOT1 Laptop dhe PC 'All in One' 1. LOT1 Laptop and PC 'All in One' 2. LOT2 Other IT equipment for the needs of the Assembly 3. LOT3 Supply of PCs (FSK and KNSH); Note: LOT1 and LOT2 are in procedure from 2022				44,000.00
2	30000000-9	Supply with other equipment: UPS, etc	16.01.2023	1	1. UPS 2. Other equipment				13,000.00
3	30248200-1	Supply with licenses for server room and WI-FI	01.03.2023	1	1. License for server room 2. License for WI-FI				40,000.00
4	28000000-2	Supply with material for the maintenance of the building of the Assembly of the Republic of Kosovo (36 months)	02.02.2023	1	1. Supply with electrical material 2. Supply with carpentry material 3. Supply with sanitary material				60,000.00
5	28000000-2	Supply with carpets and curtains (36 months)	01.03.2023	1	1. Carpet 2. Curtain 3. Other material				40,000.00

6	28000000-2	Supply and maintenance of fire extinguishers (36 months)	16.01.2023	1	1. Fire extinguishers 2. Hydrants 3. Flasks 4. Other material				10,000.00
7	22000000-0	Supply with office material	15.02.2023	1	1. Paper 2. Fascicle 3. Folders 4. Other office material				80,000.00
8	01000000-7	Supply with flowers, decorative trees and planting them in the yard for greening (36 months)	15.03.2023	1	1. Flowers 2. Decorative trees 3. Other plants for greening the yard				30,000.00
9	24451400-4	Supply with preventive consumables (12 months)	31.01.2023	1	Preventive consumables				20,000.00
10	25111100-3	Supply with tires for vehicles (Summer+Winter)	16.01.2023	1	1. Summer tires 2. Winter tires				7,000.00
11	36121000-5	Supply with inventory - Furnishing	03.04.2023	1	Office furnitures				10,000.00
12	28000000-2	Supply with plastic cups and other products	15.03.2023	1	Plastic cups Other products				4,000.00
13	30192700-8	Supply with gifts for the permanent delegations of the Assembly to the Parliamentary Assemblies of International Organizations traveling abroad (Parliamentary Assembly of NATO, Council of Europe, SEECP of Francophonie, SAPC and Friendship Groups)	01.02.2023	1	Gifts for permanent delegations of the Assembly to Parliamentary Assemblies of International Organizations traveling abroad				10,000.00

14	30192150-7	Supply with dry seal, with the logo of the Assembly of the Republic of Kosovo	01.02.2023	1	Dry seal, with the logo of the Assembly of the Republic of Kosovo				300.00
15	22000000-0	Supply with special paper with official logo and supply with invitations, envelopes, programs and names for Sessions and Conferences	06.03.2023	1	1. Special letter with official logo 2. Invitation 3. Envelopes 4. Programs 5. Names for Sessions and Conferences				5,300.00
16	22000000-0	Supply with special gifts for the Activities of the Parliamentary Assembly of the South East European Cooperation Process (SEECF) – Activity I and Activity II	01.02.2023	1	Special gifts for delegations (with Parliament logo): 1. Fascicle 2. Notebook 3. Pens 4. Name tags 5. Lanyards for name tags 6. Other material				9,400.00
17	36000000-1	Supply with protocol gifts for delegations of the Parliamentary Assembly of Francophonie	01.02.2023	1	Protocol gifts for the delegations of the Parliamentary Assembly of Francophonie				5,000.00
18	36000000-1	Supply with protocol material for the needs to Assembly of Republic of Kosovo	15.03.2023	1	LOT 1: 1. Material from silver 2. Filigree works 3. Handmade ornaments 4. Other material LOT 2: 1. Local food products LOT 3: Special material for protocol needs				20,000.00
									408,000.00

II.2)CONTRACTS FOR SERVICES

Ordinal number of procurements	Product classification (first 2 digits from FPP)	Contract description	Estimated date for beginning with procurement	Ordinal number	Item	Unit of measurement	Approximate annual amount	Price per unit	Estimated contract value (euro)
1	72250000-2	Maintenance of the DCN and Audio - Video system (36 months)	01.05.2023	1	Maintenance of the DCN and Audio - Video system				40,000.00
2	72000000-5	Hosting, maintenance, WEB casting and development of the Assembly website (36 months)	16.01.2023	1	Hosting, maintenance, WEB casting and development of the Assembly website				40,000.00
3	72000000-5	Development, maintenance and hosting of the WEB page for KNSH (36 months)	30.06.2023	1	Development, maintenance and hosting of the WEB page for KNSH				12,000.00
4	72250000-2	Technical maintenance and further development of the software for E-parliament and Digital Archive platforms (36 months)	24.02.2023	1	Technical maintenance and further development of the software for the E-parliament and Digital Archive platforms				24,000.00
5	72267000-4	Server room maintenance (36 months)	27.02.2023	1	Server room maintenance				60,000.00
6	72250000-2	Maintenance of the WI-FI system and passive network of the Assembly (36 months)	01.02.2023	1	Maintenance of the WI-FI system and passive network of the Assembly				15,000.00

7	93000000-8	Marking of the open days of the Assembly (24 months)	15.03.2023	1	Marking of the open days of the Assembly: 1. June 1 – Children's Day 2. Diaspora in the Assembly – Diaspora Days 3. September 15 - International Day of Democracy 4. Assembly days - debates with citizens				16,000.00
8	34100000-8	Servicing and maintenance of VW Touareg and Shkoda Rapid vehicles (36 months)	02.02.2023	1	Servicing and maintenance of VW Touareg and Shkoda Rapid vehicles				11,000.00
9	34100000-8	Servicing and maintenance of Mitsubishi vehicles (36 months)	01.02.2023	1	Servicing and maintenance of Mitsubishi vehicles				16,000.00
10	34100000-8	Servicing and maintenance of Toyota Landcruiser vehicles (36 months)	02.02.2023	1	Servicing and maintenance of Toyota Landcruiser vehicles				40,000.00
11	34100000-8	Servicing and maintenance of Landrover vehicles (36 months)	02.02.2023	1	Servicing and maintenance of Landrover vehicles				5,000.00
12	29000000-9	Servicing and maintenance of CCTV and fire protection system (36 months)	16.01.2023	1	Servicing and maintenance of CCTV and fire protection system				105,000.00
13	55000000-0	Catering services in the Assembly of the Republic of Kosovo (36 months)	16.01.2023	1	Catering services in the Assembly of the Republic of Kosovo				200,000.00

14	93900000-7	Security of the building of the Assembly of the Republic of Kosovo (36 months)	02.02.2023	1	Security of the building of the Assembly of the Republic of Kosovo				30,000.00
15	93000000-8	Support services in the building of the Assembly of the Republic of Kosovo (36 months)	16.01.2023	1	1. Cleaning 2. Maintenance 3. DDD 4. Disinfection of water tanks				636,000.00
16	93000000-8	Destruction of unusable materials - transformed in the Assembly building	30.03.2023	1	Destruction of unusable materials - transformed in the Assembly building				2,000.00
17	75000000-6	Vehicle insurance (36 months)	02.02.2023	1	Vehicle insurance				20,000.00
18	93000000-8	Translation and transcription services (36 months)	01.02.2023	1	1. Written and simultaneous translations, in the following languages: English, German, French, Italian, Turkish and Serbian 2. Transcription services for SEECF, SAPC, NATO Assembly Activities,				28,598.00
19	93000000-8	Selection of an external expert for IT audit	25.01.2023	1	An external expert for IT audit				3,000.00
Total amount									1,303,598.00

II.3)EMPLOYMENT CONTRACTS

Ordinal number of procurements	Product classification (first 2 digits from FPP)	Description of the Contract	Estimated date for beginning with procurement	Ordinal no.	Item	Unit of measurement	Approximate annual amount	Price per unit	Estimated contract value (euro)
1	30000000-9	Supply with 3 professional scanners (production) and 10 UPS 3000VA for rack cabinets	01.03.2023	1)- 3 professional scanners (production) - 10 UPS 3000VA for rack cabinets (Category: Other equipment)		3	5,000.00	15,000.00
2	31000000-6	Equipment for the Plenary Hall	28.02.2023	1	Equipment for the Plenary Hall				450,000.00
3	30000000-9	Creation and maintenance of the integrated Digital Signage system in the entire building of the Assembly of the Republic of Kosovo	02.05.2023	1	Creation and maintenance of the integrated Digital Signage system in the entire building of the Assembly of the Republic of Kosovo				50,000.00
4	30000000-9	Integrated digital conference system for Audio-Video support with cameras and monitoring equipment in all halls of the Assembly of Kosovo	14.04.2023	1	Integrated digital conference system for Audio-Video support with cameras and monitoring equipment in all halls of the Assembly of Kosovo				400,000.00
5	29231431-7	Supply with air filtration equipment	14.04.2023	1	Supply of air filtration equipment(Category: Other equipment)				7,000.00
6	29231431-8	Other equipment	15.03.2023	1	Other equipment (per request)				24,000.00
7	50000000-5	Renovation of the building	15.03.2023	1	Renovation of the building Renovation of the garage				50,000.00

8	28633200-0	Equipment for the vehicle maintenance premises	14.04.2023	1	Equipment for the vehicle maintenance premises (Category: Other equipment)					4,000.00
Total amount									1,000,000.00	

II.4)DESIGN COMPETITIONS

Ordinal number of procurements	Product classification (first 2 digits from FPP)	Description of the Contract	Estimated date for beginning with procurement	Ordinal number	Item	Unit of measurement	Approximate annual amount	Price per unit	Estimated contract value (euro)
1	74000000-9	1. Reading room - Assembly Library 2. Marking of the building spaces 3. Fountain for drinking water 4. Oil tank 5. Repairing damaged spaces in the building and around it	28.04.2023	1	1. Reading room - Assembly Library 2. Marking of the building spaces 3. Fountain for drinking water 4. Oil tank 5. Repairing damaged spaces in the building and around it				12,000.00
Total amount									12,000.00