



Republika e Kosovës
Republika Kosova-Republic of Kosovo
Kuvendi - Skupština – Assembly

FINAL PROCUREMENT PLANNING
FOR THE YEAR 2022

Under Article 8 of the Law no. 04 / L-042 on Public Procurement of the Republic of Kosovo, amended and supplemented by the Law no. 04 / L-237, Law no. 05 / L-068 and Law no. 05 / L-092

The final Procurement Planning must be completed and submitted to the CPA through E-Procurement no later than 15 days after the promulgation of the appropriation legislation

Submission date to CPA: 14th of January 2022

ARTICLE I. Identification of the Contracting Authority (CA):

Name of CA	Assembly of the Republic of Kosovo
Address	Mother Teresa Boulevard
City	Prishtina
Contact number	038 211 343
E-mail	

Contact person	Xhemail Halili
E-mail	xhemail.halili@assembly-kosova.org
Postal code	10000
Region	Prishtina
Fax	038 212 898 / 10 430
URL	www.assembly-kosova.org

ARTICLE II. Summary description of contracts planned for this fiscal year

II.1) SUPPLY CONTRACTS

Procurement Serial Number	Product classification (First 2 digits from FPP)	Contract Description	Estimated commencement date of the procurement	Ordinal no.	Article	Measurement unit	Approximate Annual Quantity	Price per unit	Estimated value of the contract (euro)
1	28000000-2	<p>SUPPLY WITH MATERIAL FOR THE MAINTENANCE OF THE BUILDING OF THE ASSEMBLY OF THE REPUBLIC OF KOSOVO</p> <p>Supply with electrical material Supply with sanitary material Supply with carpentry material (36 months)</p>	15th of February 2022						60,000.00
2	28000000-2	<p>Supply with carpets and curtains (36 months)</p>	15th of March 2022						40,000.00
3	28000000-2	<p>Supply and maintenance of fire extinguishers</p>	25th of February 2022						10,000.00
4	22000000-0	<p>Supply with office material (36 months)</p>	15th of March 2022						80,000.00
5	01000000-7	<p>Supply with flowers and other plants for the yard (36 muaj)</p>	15th of February 2022						30,000.00

6	24451400-4	Supply with preventive consumables (12 muaj)	20th of January 2022							20,000.00
7	28000000-2	Supply with watches for officials of the Assembly Administration	20th of January 2022							300.00
8	36000000-1	SUPPLY OF PROTOCOL MATERIAL LOT 1: Material from silver and filigree works LOT 2: Special material for protocol needs (36 months)	20th of January 2022							12,500.00
9	28000000-2	Supply with flags and other material (36 months)	1st of February 2022							10,000.00
10	22000000-0	Supply of promotional gifts	10th of March 2022							6,000.00
11	22000000-0	SUPPLY OF PROMOTIONAL MATERIAL Lobbying material (logo, printing, design of fascicles, pencils, notebooks and similar)	10th of March 2022							3,000.00
12	30000000-9	SUPPLY WITH IT EQUIPMENT (PC, laptop and other devices)	25th of March 2022							40,000.00
Total value										311,800.00

II.2) SERVICE CONTRACTS

Procurement Serial Number	Product classification (First 2 digits from FPP)	Contract Description	Estimated commencement date of the procurement	Ordinal no.	Article	Measurement unit	Approximate Annual Quantity	Price per unit	Estimated value of the contract (euro)
1	34100000-8	VEHICLE SERVICE AND MAINTENANCE LOT1: Servicing and maintenance of VW Touareg and Shkoda Rapid vehicles LOT2: Servicing and maintenance of Mitsubishi type vehicles LOT3: Servicing and maintenance of Toyota Landcruiser type vehicles LOT4: Servicing and maintenance of Landrover type vehicles (36 months)	25th of February 2022						72,000.00
2	55000000-0	Hotel services in the Assembly of the Republic of Kosovo (36 muaj)	15th of June 2022		In procedure from the year 2021				200,000.00
3	50000000-5	Monthly maintenance, repair of elevators in the building of the Assembly of the Republic of Kosovo (36 muaj)	2nd of April 2022						20,000.00
4	93000000-8	Cable system servicing and maintenance (36 months)	25th of January 2022						20,000.00
5	22120000-7	Printing of different materials (36 months)	20th of June 2022						10,000.00

15	93000000-8	Audit of the AFS of the National Audit Office for the years 2021, 2022 and 2023	1st of February 2022						10,000.00
Total value									1,046,600.00

II.3) LABOR CONTRACTS (CAPITAL INVESTMENTS)

Procurement Serial Number	Product classification (First 2 digits from FPP)	Contract Description	Estimated commencement date of the procurement	Ordinal no.	Article	Measurement unit	Approximate Annual Quantity	Price per unit	Estimated value of the contract (euro)
1	30000000-9	Other equipment	1st of March 2022						16,000.00
2	31000000-6	Equipment for the Plenary Hall	15th of June 2022		In procedure from the year 2021				450,000.00
Total value									466,000.00