



**Republika e Kosovës**  
**Republika Kosova-Republic of Kosovo**  
**Kuvendi - Skupština – Assembly**

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**FINAL PROCUREMENT PLANNING**  
**FOR THE YEAR 2020**

Pursuant to Article 8 of the Law no. 04/L-042 on Public Procurement in the Republic of Kosovo, amended and supplemented with the Law no. 04/L-237,  
Law no. 05/L-068 and Law no. 05/L-092

Procurement final plan must be completed and submitted to CPA no later than 15 days from the promulgation of the legislation on appropriation

**Date of submission to CPA:**  
**30.03.2020**

**ARTICLE I. Identification of the Contracting Authority (CA):**

<b>Name of the CA</b>	<b>Assembly of the Republic of Kosovo</b>
<b>Address</b>	“Mother Theresa” Square
<b>City</b>	Pristina
<b>Telephone</b>	038 211 343
<b>E-mail</b>	

<b>Contact person</b>	Xhemail Halili
<b>E-mail</b>	xhemail.halili@assembly-kosova.org
<b>Postal Code</b>	10000
<b>Region</b>	Pristina
<b>Fax</b>	038 212 898 / 10 430
<b>URL</b>	www.assembly-kosova.org

**ARTICLE II. Summary description of the contracts planned for  
this fiscal year II.1) SUPPLY CONTRACT**

<b>Ordinal no.</b>	<b>Classification of the product (first 2 digits from the CPV)</b>	<b>Contract Description</b>	<b>Estimated start date of the procurement</b>	<b>Ordinal no.</b>	<b>Item</b>	<b>Meas. unit</b>	<b>Approximate annual amount</b>	<b>Price per unit</b>	<b>Estimated contract value (euro)</b>
1	28000000-2	<b>Supply with consumables for transport needs</b> (36 months)	September						<b>9.999,00</b>
2	28000000-2	<b>Supply with carpets and curtains</b> (36 months)	September						<b>40.000,00</b>
3	28000000-2	<b>Supply with maintenance material - SANITARY</b> (36 months)	August						<b>15.000,00</b>
4	28000000-2	<b>Supply with material for maintenance – ELECTRICITY</b> (36 months)	November						<b>35.000,00</b>
5	22110000-4	<b>Enrichment of the book fund of the Library of the Assembly of the Republic of Kosovo</b>	July						<b>10.000,00</b>
6	22120000-7	<b>Publication of the end of mandate report for the VI Legislature</b>	May		1. In Albanian lang. - 500 items 2. In Serbian lang. - 300 items 3. In English lang. - 300 items				<b>4.000,00</b>
7	30000000-9	<b>Supply with laptops</b>	Ongoing						<b>20.000,00</b>

8	32412110-8	<b>Internet supply 500/500 MB</b> (36 months)	June						<b>10.000,00</b>
9	30236000-2	<b>Supply with computers and other IT equipment</b>	May						<b>40.000,00</b>
Total amount									<b>183.999,00</b>

## II.2) SERVICE CONTRACTS

Ordinal no.	Classification of the product (first 2 digits from the CPV)	Contract Description	Estimated start date of the procurement	Ordinal no.	Item	Meas. unit	Approximate annual amount	Price per unit	Estimated contract value (euro)
1	66334100-1	<b>Insurance of vehicles of the Assembly of the Republic of Kosovo</b> (36 months)	April						<b>60.000,00</b>
2	66336200-6	<b>Insurance of the building of Assembly of the Republic of Kosovo</b> (36 months)	April						<b>30.000,00</b>
3	93900000-7	<b>Servicing and maintenance of the cable system</b> (36 months)	August						<b>20.000,00</b>
4	50112100-4	<b>Servicing and maintenance of vehicles</b> (36 months)	April						<b>20.000,00</b>

5	93000000-8	<b>Maintenance of the DCN and audio/video system in the Assembly of the Republic of Kosovo</b> (36 months)	April							<b>40.000,00</b>
6	93000000-8	<b>Translation services</b> (36 months)	April							<b>10.000,00</b>
7	93000000-8	<b>Online subscription (in electronic libraries)</b>	July							<b>8.000,00</b>
8	93000000-8	<b>South-East European Cooperation Process (SEECP) – Presidency – Kosovo</b>	April							<b>80.000,00</b>
9	93000000-8	<b>Seminar – NATO Parliamentary Assembly</b>	September							<b>11.000,00</b>
10	22960000-7	<b>Services for printing invitations, envelops, programs and names for sessions and conferences</b> (36 months)	April							<b>5.000,00</b>
11	93000000-8	<b>Providing transportation for the programme “Workshops on Democracy” and Open Days of the Assembly</b>	May							<b>60.000,00</b>
12	93000000-8	<b>Marking 1 of June – Children’s Day</b>	April							<b>5.000,00</b>

13	93000000-8	<b>Marking Diaspora – Compatriots Days in the Assembly (22-23 July)</b>	May						<b>5.000,00</b>
14	93000000-8	<b>Marking “International Day of Democracy” (15 September)</b>	July						<b>8.000,00</b>
15	93000000-8	<b>Publications and animations for the work of the Assembly</b>	June						<b>10.000,00</b>
<b>Total amount</b>									<b>372.000,00</b>

### II.3) EMPLOYMENT CONTRACTS (CAPITAL INVESTMENTS)

Ordinal no.	Classification of the product (first 2 digits from CPV)	Contract Description	Estimated start date of the procurement	Ordinal no.	Item	Meas. unit	Approximate annual amount	Price per unit	Estimated contract value (euro)
1	29221610-3	<b>Stair-lifts at the Plenary Hall</b>	April						<b>10.000,00</b>
2	31730000-2	<b>Supply with equipment for the Plenary Hall</b>	June						<b>500.000,00</b>
3	45000000-7	<b>Renovation of the building – unforeseen works in the Main Project</b>	May						<b>103.944,00</b>
4	30000000-9	<b>Purchase of two professional cameras</b>	April						<b>8.000,00</b>
<b>Total Amount</b>									<b>621.944,00</b>

#### II.4) DESIGN COMPETITIONS

Ordinal no.	Classification of the product (first 2 digits from CPV)	Contract Description	Estimated start date of the procurement	Ordinal no.	Item	Meas. unit	Approximate annual amount	Price per unit	Estimated contract value (euro)
Total Amount									0,00